



# BEST PRACTICES IN FINANCIAL & OPERATIONAL BUDGETING

**CPD-accredited by the Professional Regulations Commission**

**WEDNESDAY & THURSDAY, SEPTEMBER 4 & 5, 2019\* 9:00AM TO 5:00PM  
MARRIOTT GRAND BALLROOM, RESORTS WORLD COMPLEX, PASAY CITY**

Budgeting plays a very critical role in the Planning-Budgeting-Strategy Execution cycle. You ready, aim, but cannot fire to its target without the right ammunition. After your organization develops its plan, it's important to link it to a realistic budget.

This two-day training program will provide participants the necessary skills to develop the master budget for an organization. Attendees will get a detailed tour on the approaches, processes, and contents of the various types of budgets. It will illustrate the whole budget process and prepare the various components of the master budget: operational budget, cash budget, financial budget, and capital expenditure budget. You will learn how to apply the budgeting tools and techniques in specific business situations.

This training is applicable to all types of industries. Attend and learn budgeting best practices for the benefit of your organization!

**Course Director & Lecturer: Rufo R. Mendoza, PhD, CPA**

He was the Chairman of Finance and Accounting Department and Program Director of the Master in Development Management in Public Finance at the Asian Institute of Management. He was the Vice Chair of the Professional Regulatory Board of Accountancy and the Chair of Continuing Professional Development Council for Accountancy.

His consulting experiences include engagements with The World Bank, Australian Agency for International Development, United States Agency for International Development, United Nations Development Programme, and European Commission.

He has written 4 books and 21 research and technical papers.

**LIMITED SEATS ONLY**  
**PRE-REGISTRATION REQUIRED**

**Training Investment is PHP 16, 880**  
inclusive of Meals, Resource Kit, & Certificate of Attendance

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REGISTER early and avail up to 10% discount for early payment and Group of 3 or more attendees  
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**Who Should Attend:**

- Chairman of the Board
- Board Directors
- Presidents / CEOs
- Treasurers / CFOs
- Entrepreneurs & Managers
- Accountants

Everyone interested in professionalizing the budget process in their organization.

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**This event is open to the General Public**